

MUNICIPIO DE SAN JOSÉ MIAHUATLÁN PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

| Concepto | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 22,965,604.48 | 20,829,393.67 | 19,976,913.28 | 24,092,436.71 | 30,302,912.67 | 22,884,192.31 |
| A. Servicios Personales | 8,539,771.02 | 9,197,217.05 | 8,453,037.51 | 11,056,519.67 | 12,191,959.57 | 9,951,844.01 |
| B. Materiales y Suministros | 4,512,601.44 | 3,892,005.00 | 3,974,333.95 | 3,507,385.71 | 7,244,370.23 | 5,304,967.00 |
| C. Servicios Generales | 7,034,426.18 | 5,756,114.01 | 4,802,529.96 | 6,124,946.66 | 7,462,080.82 | 5,213,638.37 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,138,664.02 | 1,706,534.25 | 2,741,633.74 | 2,428,886.91 | 3,233,452.59 | 2,413,742.93 |
| E. Bienes Muebles, Inmuebles e Intangibles | 309,379.91 | 265,723.36 | 5,378.12 | 259,697.74 | 0.00 | 0.00 |
| F. Inversión Pública | 405,761.91 | 11,800.00 | 0.00 | 715,000.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 25,000.00 | 0.00 | 0.00 | 0.00 | 171,049.46 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 30,839,866.57 | 23,961,971.39 | 23,369,683.39 | 22,651,354.71 | 40,863,879.30 | 32,899,011.60 |
| A. Servicios Personales | 0.00 | 239,219.00 | 400,000.00 | 0.00 | 0.00 | 0.00 |
| B. Materiales y Suministros | 0.00 | 165,000.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 4,191,586.36 | 3,162,300.28 | 3,937,468.20 | 4,931,191.58 | 5,072,574.79 | 5,088,274.79 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 511,522.15 | 1,097,158.35 | 545,125.90 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 1,505,770.48 | 992,178.60 | 0.00 | 1,633,000.00 | 1,585,000.00 | 0.00 |
| F. Inversión Pública | 22,155,987.58 | 18,306,115.14 | 18,487,089.29 | 16,087,163.13 | 33,584,086.16 | 27,188,518.46 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 2,475,000.00 | 0.00 | 0.00 | 0.00 | 622,218.35 | 622,218.35 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total del Resultado de Egresos (3=1+2) | 53,805,471.05 | 44,791,365.06 | 43,346,596.67 | 46,743,791.42 | 71,166,791.97 | 55,783,203.91 |


 PRESIDENTA
 MUNICIPAL DE
 SAN JOSÉ MIAHUATLÁN
 PUE. 2022-2024
 Lourdes Francisca Hernández Hernández


 TESORERÍA
 MUNICIPAL
 H. Ayuntamiento
 del Municipio de
 San José Miahuatlán,
 Puebla,
 2022-2024
 Haider Roberto Hernández